

ESTILL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-2, 3-5, 6-8, 9-12
2. Long Range Plan PS-2, 3-5, 6-8, 9-12, Vocational

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Estill County High School	Permanent	9-12 Center	733/790
2. Middle			
a. Estill County Middle School	Permanent	6-8 Center	548/667
3. Elementary			
a. Estill Springs Elementary School To become P-2	Permanent	K-2	454/500
b. West Irvine Elementary School	Permanent	3-5 Center	548/575
c. South Irvine Early Childhood Center	Transitional	PS Center	193/200

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
1. New Vocational School	40,000 sf. Programs to include Health Services, Information Technology, Advanced Manufacturing, Engineering, Construction Technology, Diesel Technology and Adult Education; New facility to include pedway connection to adjacent high school building. Site work to include vehicular traffic pattern improvements for the Middle School bus and parent loops and parking improvements for the High School.	74%	\$9,359,600
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Estill County High School	125,000 sf. Major renovation of the 1970/1982 buildings to include: HVAC Replacement, Plumbing System upgrades, LED Lighting upgrades, ADA accessibility, technology upgrades, secure entry vestibule, replace ceilings and other interior finishes including flooring and paint.	68%	\$7,637,600

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
1. Estill Springs Elementary School	50,580 sf. Renovation to include plumbing system upgrades, ADA accessibility and kitchen equipment upgrades. Repurpose gym into two (2) new preschool classrooms, media center expansion and cafeteria expansion.		\$1,050,000
Construct:	1 Gymnasium 5,500 sf.	5,500 sf. 74%	\$1,788,169
	6 Preschool Classrooms 825 sf.	4,950 sf. 74%	\$1,609,352

The Kentucky Department of Education, Division of Facilities Management

2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$520,195
2.	Estill County Middle School		60,320 sf.	71%	
	Renovation to include HVAC replacement, ADA accessibility, security and technology upgrades, ceiling replacement, LED lighting upgrades and secure entry vestibule.				\$2,560,000
Construct:	1 Auditorium	4,000 sf	4,000 sf.	71%	\$1,488,900

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
1.	District Wide Security and Safety Updates				\$100,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1.	New Central Bus Garage				
Construct:	Construct a new 3-bay bus garage & fueling station facility on a site to be determined.		4,800 sf.	74%	\$1,244,303
2.	New Central Storage / Maintenance Facility				
Construct:	Construct new central storage facility with maintenance area on a site to be determined		10,000 sf.	90%	\$2,131,444
3.	New Central Board Office				
Construct:	Construct a new central board office on a site to be determined		4,350 sf.	74%	\$1,337,331

DISTRICT NEED	\$30,826,894
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5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation.				
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1.	West Irvine Elementary School				\$150,000
	Renovations and upgrades to include HVAC and plumbing system repairs				
2.	West Irvine Elementary School				\$80,000
Construct:	Pave existing gravel parking lot				
3.	Estill County High School				\$350,000
Construct:	Restroom/Concession Stand Baseball/Softball Field	2000 sf.			
4.	Estill County High School Athletic Track & Field Complex				\$3,400,000
Construct:	New competition turf football/soccer field with 8-lane track with stadium, pressbox and bleacher seating for 2,000 people, visitor bleachers, concession stand/restroom/locker room building and site lighting on a site to be determined.				
5.	Estill County High School				\$433,000
Construct:	6 Tennis courts with site lighting on site to be determined.				
6.	Old Irvine High School				\$1,255,000
	Renovation to include demolition of classroom areas and renovation of existing gymnasium and stage to serve as facility for neighboring Estill Springs Elementary School		7,000 sf.		

7. Field House with Indoor Practice Area

Construct:	New field house with indoor practice area on a site to be determined	6,000 sf.	\$1,320,000
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